INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.869.667.197,64**	**19.284.308.641,05**	**88,18%**	**18.716.595.439,04**	**85,58%**	**17.088.073.319,54**	**78,14%**	**2.585.358.556,59**	**11,82%**	**2.196.235.321,51**	**10,04%**
A002	**Total**	**77.744.644,31**	**35.980.890,19**	**46,28%**	**35.672.431,65**	**45,88%**	**31.532.435,16**	**40,56%**	**41.763.754,12**	**53,72%**	**4.448.455,03**	**5,72%**
	01001	77.744.644,31	35.980.890,19	46,28%	35.672.431,65	45,88%	31.532.435,16	40,56%	41.763.754,12	53,72%	4.448.455,03	5,72%
A003	**Total**	**10.093.050,00**	**8.379.594,67**	**83,02%**	**8.347.269,64**	**82,70%**	**8.034.282,11**	**79,60%**	**1.713.455,33**	**16,98%**	**345.312,56**	**3,42%**
	02001	10.093.050,00	8.379.594,67	83,02%	8.347.269,64	82,70%	8.034.282,11	79,60%	1.713.455,33	16,98%	345.312,56	3,42%
1001	**Total**	**18.706.777.195,72**	**16.663.423.751,93**	**89,08%**	**16.105.403.258,46**	**86,09%**	**14.581.578.699,98**	**77,95%**	**2.043.353.443,79**	**10,92%**	**2.081.845.051,95**	**11,13%**
	03001	1.741.334,66	1.378.803,99	79,18%	1.378.803,99	79,18%	1.378.803,99	79,18%	362.530,67	20,82%	0,00	0,00%
	04001	28.342.275,97	24.524.098,66	86,53%	24.524.098,66	86,53%	23.108.054,39	81,53%	3.818.177,31	13,47%	1.416.044,27	5,00%
	04010	84.104.347,09	76.335.075,43	90,76%	74.165.749,43	88,18%	62.994.536,04	74,90%	7.769.271,66	9,24%	13.340.539,39	15,86%
	04011	64.450.472,61	51.460.640,63	79,85%	50.543.108,68	78,42%	45.667.428,11	70,86%	12.989.831,98	20,15%	5.793.212,52	8,99%
	04012	58.079.659,31	47.578.804,41	81,92%	46.475.767,27	80,02%	29.810.602,37	51,33%	10.500.854,90	18,08%	17.768.202,04	30,59%
	04013	5.268.332,33	4.283.833,34	81,31%	4.283.833,34	81,31%	3.415.993,50	64,84%	984.498,99	18,69%	867.839,84	16,47%
	04014	62.590.356,52	54.352.194,67	86,84%	52.962.269,42	84,62%	43.852.988,62	70,06%	8.238.161,85	13,16%	10.499.206,05	16,77%
	07001	369.301.951,33	366.162.283,05	99,15%	366.162.283,05	99,15%	365.635.423,67	99,01%	3.139.668,28	0,85%	526.859,38	0,14%
	07012	142.081.614,65	99.378.886,34	69,94%	95.365.125,10	67,12%	40.619.972,49	28,59%	42.702.728,31	30,06%	58.758.913,85	41,36%
	07013	153.510.240,46	110.142.067,67	71,75%	107.486.992,63	70,02%	65.479.597,16	42,65%	43.368.172,79	28,25%	44.662.470,51	29,09%
	11001	159.684.601,28	154.478.995,40	96,74%	154.478.988,28	96,74%	151.370.510,12	94,79%	5.205.605,88	3,26%	3.108.485,28	1,95%
	11014	9.939.189,44	8.286.696,72	83,37%	8.286.696,72	83,37%	8.285.258,36	83,36%	1.652.492,72	16,63%	1.438,36	0,01%
	11015	13.950.718,37	13.299.933,91	95,34%	13.294.092,51	95,29%	10.523.465,61	75,43%	650.784,46	4,66%	2.776.468,30	19,90%
	11016	5.709.821,41	4.823.084,20	84,47%	4.823.084,20	84,47%	4.684.885,19	82,05%	886.737,21	15,53%	138.199,01	2,42%
	11018	3.478.890,26	2.763.590,26	79,44%	2.742.991,73	78,85%	2.527.408,81	72,65%	715.300,00	20,56%	236.181,45	6,79%
	11020	1.367.170,36	1.179.915,91	86,30%	1.179.915,91	86,30%	1.179.915,91	86,30%	187.254,45	13,70%	0,00	0,00%
	11021	218.521.359,33	186.172.042,67	85,20%	183.613.963,96	84,03%	117.588.722,35	53,81%	32.349.316,66	14,80%	68.583.320,32	31,39%
	11022	459.643.380,39	408.908.201,35	88,96%	408.426.753,15	88,86%	393.322.748,11	85,57%	50.735.179,04	11,04%	15.585.453,24	3,39%
	11023	140.828.290,68	129.375.329,30	91,87%	129.366.302,40	91,86%	89.454.971,53	63,52%	11.452.961,38	8,13%	39.920.357,77	28,35%
	11024	51.731.497,44	47.001.390,21	90,86%	46.068.656,53	89,05%	30.679.677,64	59,31%	4.730.107,23	9,14%	16.321.712,57	31,55%
	12001	50.129.240,73	43.808.301,93	87,39%	43.808.301,93	87,39%	41.114.108,83	82,02%	6.320.938,80	12,61%	2.694.193,10	5,37%
	12013	15.923.041,90	13.140.599,15	82,53%	11.601.097,35	72,86%	8.680.896,55	54,52%	2.782.442,75	17,47%	4.459.702,60	28,01%
	12014	10.929.017,38	7.567.901,16	69,25%	7.567.901,16	69,25%	7.517.483,26	68,78%	3.361.116,22	30,75%	50.417,90	0,46%
	12015	8.563.062,40	6.733.499,21	78,63%	6.733.499,21	78,63%	6.541.007,95	76,39%	1.829.563,19	21,37%	192.491,26	2,25%
	12016	39.560.972,55	33.027.933,31	83,49%	33.027.933,31	83,49%	29.846.499,44	75,44%	6.533.039,24	16,51%	3.181.433,87	8,04%
	12017	6.008.421,48	4.734.998,97	78,81%	4.734.998,97	78,81%	4.708.232,62	78,36%	1.273.422,51	21,19%	26.766,35	0,45%
	12018	29.646.803,15	24.589.592,60	82,94%	24.589.592,60	82,94%	24.572.797,08	82,89%	5.057.210,55	17,06%	16.795,52	0,06%
	12019	2.239.322,61	1.760.239,83	78,61%	1.760.239,83	78,61%	1.540.039,09	68,77%	479.082,78	21,39%	220.200,74	9,83%
	12024	30.573.122,20	24.555.079,28	80,32%	24.554.410,37	80,31%	23.239.445,88	76,01%	6.018.042,92	19,68%	1.315.633,40	4,30%
	12025	29.928.461,35	26.203.000,62	87,55%	26.203.000,62	87,55%	23.855.399,14	79,71%	3.725.460,73	12,45%	2.347.601,48	7,84%
	12026	10.105.758,73	8.536.479,31	84,47%	8.536.479,31	84,47%	7.912.025,75	78,29%	1.569.279,42	15,53%	624.453,56	6,18%
	12027	60.507.899,23	58.793.851,74	97,17%	55.609.742,10	91,90%	48.068.672,92	79,44%	1.714.047,49	2,83%	10.725.178,82	17,73%
	12028	34.103.849,34	31.980.369,72	93,77%	30.942.094,58	90,73%	26.693.231,48	78,27%	2.123.479,62	6,23%	5.287.138,24	15,50%
	14001	30.663.446,11	22.640.923,06	73,84%	15.080.820,29	49,18%	14.496.521,23	47,28%	8.022.523,05	26,16%	8.144.401,83	26,56%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	46.521.509,62	21.082.983,16	45,32%	16.162.102,75	34,74%	12.816.624,85	27,55%	25.438.526,46	54,68%	8.266.358,31	17,77%
	14012	218.762.852,99	212.476.168,17	97,13%	212.450.564,26	97,11%	170.738.809,96	78,05%	6.286.684,82	2,87%	41.737.358,21	19,08%
	14013	216.813.119,44	172.663.049,82	79,64%	172.663.049,82	79,64%	101.018.830,98	46,59%	44.150.069,62	20,36%	71.644.218,84	33,04%
	14014	639.681.223,74	578.471.144,86	90,43%	471.814.930,91	73,76%	176.919.717,40	27,66%	61.210.078,88	9,57%	401.551.427,46	62,77%
	15001	32.712.796,30	28.231.629,04	86,30%	28.230.610,36	86,30%	26.419.529,12	80,76%	4.481.167,26	13,70%	1.812.099,92	5,54%
	15002	24.404.511,27	13.047.718,24	53,46%	13.047.718,24	53,46%	13.047.718,24	53,46%	11.356.793,03	46,54%	0,00	0,00%
	15010	124.962.278,88	123.607.309,05	98,92%	123.607.309,05	98,92%	111.415.606,54	89,16%	1.354.969,83	1,08%	12.191.702,51	9,76%
	15011	125.716.479,92	111.104.508,16	88,38%	110.295.453,76	87,73%	107.298.856,38	85,35%	14.611.971,76	11,62%	3.805.651,78	3,03%
	15012	1.643.278.752,06	1.478.469.536,23	89,97%	1.395.820.461,58	84,94%	1.388.867.361,45	84,52%	164.809.215,83	10,03%	89.602.174,78	5,45%
	15014	1.223.675.761,75	1.157.314.904,73	94,58%	1.135.221.706,07	92,77%	1.047.481.366,82	85,60%	66.360.857,02	5,42%	109.833.537,91	8,98%
	15015	163.909.612,44	147.328.295,37	89,88%	146.314.215,36	89,27%	118.565.010,99	72,34%	16.581.317,07	10,12%	28.763.284,38	17,55%
	15016	3.249.302.864,68	2.963.241.521,98	91,20%	2.963.241.521,98	91,20%	2.961.890.369,87	91,15%	286.061.342,70	8,80%	1.351.152,11	0,04%
	15017	626.464,66	466.918,69	74,53%	466.918,69	74,53%	466.803,84	74,51%	159.545,97	25,47%	114,85	0,02%
	15019	178.038.719,85	173.955.293,25	97,71%	140.802.789,86	79,09%	124.955.668,47	70,18%	4.083.426,60	2,29%	48.999.624,78	27,52%
	15020	40.117.236,50	33.026.515,00	82,33%	33.006.204,25	82,27%	26.686.943,66	66,52%	7.090.721,50	17,67%	6.339.571,34	15,80%
	15022	9.680.055,80	9.083.252,88	93,83%	9.030.012,70	93,28%	7.686.506,86	79,41%	596.802,92	6,17%	1.396.746,02	14,43%
	16001	35.218.110,31	28.892.293,80	82,04%	28.892.293,80	82,04%	27.515.311,36	78,13%	6.325.816,51	17,96%	1.376.982,44	3,91%
	16010	51.567.823,94	45.782.340,73	88,78%	45.035.598,06	87,33%	34.414.029,49	66,74%	5.785.483,21	11,22%	11.368.311,24	22,05%
	16012	13.460.427,24	11.177.217,33	83,04%	10.660.341,17	79,20%	9.371.646,71	69,62%	2.283.209,91	16,96%	1.805.570,62	13,41%
	16014	64.202.651,49	58.013.729,17	90,36%	54.522.506,67	84,92%	42.802.295,43	66,67%	6.188.922,32	9,64%	15.211.433,74	23,69%
	16015	358.899.324,63	259.997.525,85	72,44%	254.702.799,17	70,97%	189.512.205,83	52,80%	98.901.798,78	27,56%	70.485.320,02	19,64%
	16018	9.746.564,79	5.922.158,16	60,76%	5.922.158,16	60,76%	5.366.471,52	55,06%	3.824.406,63	39,24%	555.686,64	5,70%
	16020	4.500.218,89	3.775.138,56	83,89%	3.775.138,56	83,89%	3.624.133,14	80,53%	725.080,33	16,11%	151.005,42	3,36%
	17001	31.247.535,57	24.496.626,17	78,40%	24.437.015,25	78,20%	22.709.729,48	72,68%	6.750.909,40	21,60%	1.786.896,69	5,72%
	17010	19.374.204,28	16.864.020,37	87,04%	16.864.020,37	87,04%	14.777.321,82	76,27%	2.510.183,91	12,96%	2.086.698,55	10,77%
	17011	27.294.997,84	15.812.487,25	57,93%	15.812.487,25	57,93%	15.690.459,90	57,48%	11.482.510,59	42,07%	122.027,35	0,45%
	17012	188.803.362,77	172.435.685,55	91,33%	171.778.162,91	90,98%	152.718.038,30	80,89%	16.367.677,22	8,67%	19.717.647,25	10,44%
	17013	5.473.508,30	4.119.750,37	75,27%	4.119.750,37	75,27%	3.973.945,61	72,60%	1.353.757,93	24,73%	145.804,76	2,66%
	19001	55.226.281,04	48.379.583,47	87,60%	48.200.410,09	87,28%	43.820.849,39	79,35%	6.846.697,57	12,40%	4.558.734,08	8,25%
	19010	223.090.607,74	211.066.761,68	94,61%	143.433.338,35	64,29%	130.075.259,19	58,31%	12.023.846,06	5,39%	80.991.502,49	36,30%
	19011	1.224.955.259,48	1.204.649.391,15	98,34%	1.193.376.349,67	97,42%	971.175.287,84	79,28%	20.305.868,33	1,66%	233.474.103,31	19,06%
	19012	448.423.539,08	437.687.856,50	97,61%	434.517.262,42	96,90%	377.382.344,56	84,16%	10.735.682,58	2,39%	60.305.511,94	13,45%
	19013	52.361.981,89	47.875.517,97	91,43%	47.361.059,27	90,45%	31.311.425,97	59,80%	4.486.463,92	8,57%	16.564.092,00	31,63%
	19017	227.829.879,91	218.405.470,99	95,86%	214.694.554,55	94,23%	196.908.434,82	86,43%	9.424.408,92	4,14%	21.497.036,17	9,44%
	19018	17.866.178,20	15.255.143,17	85,39%	15.231.914,50	85,26%	13.562.267,01	75,91%	2.611.035,03	14,61%	1.692.876,16	9,48%
	19020	11.108.356,83	9.075.626,43	81,70%	8.699.693,44	78,32%	8.110.139,73	73,01%	2.032.730,40	18,30%	965.486,70	8,69%
	20001	36.432.660,20	31.118.781,10	85,41%	31.118.781,10	85,41%	28.130.240,90	77,21%	5.313.879,10	14,59%	2.988.540,20	8,20%
	20015	417.306.384,85	382.362.078,45	91,63%	354.444.679,45	84,94%	312.307.407,90	74,84%	34.944.306,40	8,37%	70.054.670,55	16,79%
	20016	9.594.679,60	7.548.330,15	78,67%	7.548.330,15	78,67%	7.049.081,84	73,47%	2.046.349,45	21,33%	499.248,31	5,20%
	20017	496.357.770,55	450.378.722,56	90,74%	298.897.327,14	60,22%	153.825.193,26	30,99%	45.979.047,99	9,26%	296.553.529,30	59,75%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.767.225.195,00	3.628.463.259,86	96,32%	3.628.463.259,86	96,32%	3.628.463.259,86	96,32%	138.761.935,14	3,68%	0,00	0,00%
	26001	499.869.860,97	338.868,50	0,07%	338.868,50	0,07%	338.868,50	0,07%	499.530.992,47	99,93%	0,00	0,00%
	30001	77.927.667,38	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.927.667,38	100,00%	0,00	0,00%
1004	**Total**	**514.134.661,15**	**454.892.202,99**	**88,48%**	**453.880.389,97**	**88,28%**	**409.953.109,28**	**79,74%**	**59.242.458,16**	**11,52%**	**44.939.093,71**	**8,74%**
	19102CA01	45.724,00	32.155,86	70,33%	32.155,86	70,33%	29.670,28	64,89%	13.568,14	29,67%	2.485,58	5,44%
	19102CA02	546.623,00	463.347,71	84,77%	462.846,89	84,67%	416.909,46	76,27%	83.275,29	15,23%	46.438,25	8,50%
	19102CA03	667.167,67	560.627,10	84,03%	559.590,70	83,88%	488.989,78	73,29%	106.540,57	15,97%	71.637,32	10,74%
	19102CA04	773.048,95	701.977,29	90,81%	700.940,89	90,67%	620.076,78	80,21%	71.071,66	9,19%	81.900,51	10,59%
	19102CA05	162.300,03	126.459,00	77,92%	126.113,57	77,70%	99.834,39	61,51%	35.841,03	22,08%	26.624,61	16,40%
	19102CO01	436.524,00	358.981,01	82,24%	358.800,24	82,19%	323.550,89	74,12%	77.542,99	17,76%	35.430,12	8,12%
	19102CO02	292.787,03	249.355,17	85,17%	249.234,73	85,12%	212.675,90	72,64%	43.431,86	14,83%	36.679,27	12,53%
	19102CO03	255.224,07	230.627,59	90,36%	230.461,95	90,30%	189.782,98	74,36%	24.596,48	9,64%	40.844,61	16,00%
	19102CO04	470.481,29	440.324,42	93,59%	440.113,59	93,55%	405.097,82	86,10%	30.156,87	6,41%	35.226,60	7,49%
	19102CO06	528.894,96	470.032,37	88,87%	469.878,72	88,84%	432.440,17	81,76%	58.862,59	11,13%	37.592,20	7,11%
	19102CO07	238.891,00	209.874,27	87,85%	209.874,27	87,85%	169.140,34	70,80%	29.016,73	12,15%	40.733,93	17,05%
	19102CO08	353.076,00	322.774,62	91,42%	322.774,62	91,42%	297.596,49	84,29%	30.301,38	8,58%	25.178,13	7,13%
	19102CO09	739.993,00	702.436,67	94,92%	702.436,67	94,92%	450.037,79	60,82%	37.556,33	5,08%	252.398,88	34,11%
	19102RM01	1.167.262,39	931.364,02	79,79%	930.009,71	79,67%	817.072,64	70,00%	235.898,37	20,21%	114.291,38	9,79%
	19102RM02	1.718.838,20	1.421.027,30	82,67%	1.416.962,50	82,44%	1.171.511,58	68,16%	297.810,90	17,33%	249.515,72	14,52%
	19102RM03	407.591,68	308.745,68	75,75%	308.474,54	75,68%	252.778,44	62,02%	98.846,00	24,25%	55.967,24	13,73%
	19102RM04	1.440.807,08	1.138.387,96	79,01%	1.136.946,88	78,91%	927.400,37	64,37%	302.419,12	20,99%	210.987,59	14,64%
	19102RM05	1.968.078,92	1.689.698,81	85,86%	1.687.557,72	85,75%	1.434.257,78	72,88%	278.380,11	14,14%	255.441,03	12,98%
	19102RM06	1.707.836,47	1.427.911,08	83,61%	1.424.015,44	83,38%	1.200.378,40	70,29%	279.925,39	16,39%	227.532,68	13,32%
	19102RM07	924.044,78	720.396,71	77,96%	719.729,97	77,89%	632.877,94	68,49%	203.648,07	22,04%	87.518,77	9,47%
	19102RM08	369.816,31	312.686,13	84,55%	312.483,83	84,50%	283.552,30	76,67%	57.130,18	15,45%	29.133,83	7,88%
	19102RM09	569.107,88	498.422,24	87,58%	497.978,65	87,50%	403.042,69	70,82%	70.685,64	12,42%	95.379,55	16,76%
	19102RM10	1.763.152,19	1.592.384,26	90,31%	1.589.783,28	90,17%	1.385.983,42	78,61%	170.767,93	9,69%	206.400,84	11,71%
	19102RM11	435.960,30	344.835,18	79,10%	344.464,53	79,01%	311.507,74	71,45%	91.125,12	20,90%	33.327,44	7,64%
	19102RM12	1.219.927,71	989.341,82	81,10%	940.257,94	77,07%	802.473,85	65,78%	230.585,89	18,90%	186.867,97	15,32%
	19102RM13	548.559,16	452.393,42	82,47%	450.486,55	82,12%	330.822,85	60,31%	96.165,74	17,53%	121.570,57	22,16%
	19102RM14	1.351.368,43	1.218.375,32	90,16%	1.215.885,18	89,97%	1.054.854,88	78,06%	132.993,11	9,84%	163.520,44	12,10%
	19102RM15	302.587,00	258.697,75	85,50%	258.631,39	85,47%	234.732,31	77,58%	43.889,25	14,50%	23.965,44	7,92%
	19102RM16	1.608.811,52	1.318.183,55	81,94%	1.315.418,53	81,76%	1.137.393,66	70,70%	290.627,97	18,06%	180.789,89	11,24%
	19102RM17	403.650,00	336.041,62	83,25%	335.951,70	83,23%	323.838,88	80,23%	67.608,38	16,75%	12.202,74	3,02%
	19102RM18	260.875,02	206.305,22	79,08%	205.995,18	78,96%	170.202,43	65,24%	54.569,80	20,92%	36.102,79	13,84%
	19102RM19	576.839,00	479.007,40	83,04%	478.572,05	82,96%	428.690,50	74,32%	97.831,60	16,96%	50.316,90	8,72%
	19102RM20	1.326.924,37	1.178.911,85	88,85%	1.177.258,34	88,72%	1.054.761,21	79,49%	148.012,52	11,15%	124.150,64	9,36%
	19102RM21	329.360,83	269.555,02	81,84%	269.075,57	81,70%	222.534,65	67,57%	59.805,81	18,16%	47.020,37	14,28%
	19102RM22	907.638,00	759.759,70	83,71%	759.174,16	83,64%	693.408,58	76,40%	147.878,30	16,29%	66.351,12	7,31%
	19102RM23	871.019,52	740.442,55	85,01%	739.650,94	84,92%	660.285,57	75,81%	130.576,97	14,99%	80.156,98	9,20%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	550.359,03	464.784,54	84,45%	464.289,34	84,36%	416.978,64	75,76%	85.574,49	15,55%	47.805,90	8,69%
	19102RM25	4.694.846,00	4.442.925,95	94,63%	4.442.925,95	94,63%	3.759.617,66	80,08%	251.920,05	5,37%	683.308,29	14,55%
	19102	481.198.664,36	426.522.644,83	88,64%	425.593.187,40	88,44%	385.706.347,24	80,16%	54.676.019,53	11,36%	40.816.297,59	8,48%
1005	**Total**	**55.757.120,44**	**50.235.318,21**	**90,10%**	**50.199.865,89**	**90,03%**	**45.015.961,25**	**80,74%**	**5.521.802,23**	**9,90%**	**5.219.356,96**	**9,36%**
	11104	55.757.120,44	50.235.318,21	90,10%	50.199.865,89	90,03%	45.015.961,25	80,74%	5.521.802,23	9,90%	5.219.356,96	9,36%
1008	**Total**	**24.706.183,67**	**21.467.681,46**	**86,89%**	**18.801.206,49**	**76,10%**	**14.912.619,93**	**60,36%**	**3.238.502,21**	**13,11%**	**6.555.061,53**	**26,53%**
	20114	24.706.183,67	21.467.681,46	86,89%	18.801.206,49	76,10%	14.912.619,93	60,36%	3.238.502,21	13,11%	6.555.061,53	26,53%
1011	**Total**	**2.213.400.640,12**	**1.870.229.449,85**	**84,50%**	**1.870.007.737,45**	**84,49%**	**1.861.407.700,79**	**84,10%**	**343.171.190,27**	**15,50%**	**8.821.749,06**	**0,40%**
	14203	2.213.400.640,12	1.870.229.449,85	84,50%	1.870.007.737,45	84,49%	1.861.407.700,79	84,10%	343.171.190,27	15,50%	8.821.749,06	0,40%
1012	**Total**	**7.275.396,48**	**5.175.053,09**	**71,13%**	**5.175.053,09**	**71,13%**	**5.100.831,90**	**70,11%**	**2.100.343,39**	**28,87%**	**74.221,19**	**1,02%**
	11205	7.275.396,48	5.175.053,09	71,13%	5.175.053,09	71,13%	5.100.831,90	70,11%	2.100.343,39	28,87%	74.221,19	1,02%
1013	**Total**	**30.115.070,43**	**25.171.851,06**	**83,59%**	**25.164.513,96**	**83,56%**	**22.853.578,11**	**75,89%**	**4.943.219,37**	**16,41%**	**2.318.272,95**	**7,70%**
	16206	30.115.070,43	25.171.851,06	83,59%	25.164.513,96	83,56%	22.853.578,11	75,89%	4.943.219,37	16,41%	2.318.272,95	7,70%
1014	**Total**	**229.663.235,32**	**149.352.847,60**	**65,03%**	**143.943.712,44**	**62,68%**	**107.684.101,03**	**46,89%**	**80.310.387,72**	**34,97%**	**41.668.746,57**	**18,14%**
	14202	229.663.235,32	149.352.847,60	65,03%	143.943.712,44	62,68%	107.684.101,03	46,89%	80.310.387,72	34,97%	41.668.746,57	18,14%